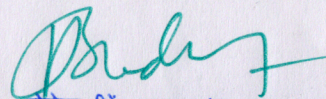


**UNIVERSITY GRANTS COMMISSION**

Name of College: **Shivaji College (University of Delhi)**

Information required from the Colleges receiving 100% and 95% financial Assistant for the year 2024-25

1.	Name of College		<b>Shivaji College (University of Delhi)</b>			
2.	Status of Principal (Regular/Acting)		Regular			
3. (a)	Name of Principal		Prof. Virender Bhardwaj			
(b)	Mobile No./ Phone no. (Landline)		<b>9810265936</b>			
(c)	Office (landline) Phone No.		<b>011-25155551</b>			
(d)	Email. Id		<b>shivajicollege.ac@gmail.com dr.virenderbhardwaj@gmail.com</b>			
6.	Status of Settlement of XI & XII Plan Grant		Settled			
7.	Status of Submission of Annual Audited Accounts (2023-24)		Submitted			
8.	Details of Faculty Members (in position as on date)					
A.	Professor		<b>16 + 1 (Principal)</b>			
	Regular Associate Professor		<b>43</b>			
	Regular Assistant Professor		<b>121</b>			
B.	On Contract		-			
C.	Ad-hoc		<b>2</b>			
D.	Guest Faculty		<b>12</b>			
E.	<b>Total Faculty Members (A to D)</b>					
F.	Sanctioned strength of teaching faculty		Existing position		Vacant position	
	Gen	72 + 1 (Librarian)	Gen	86	Gen	8
	SC	29	SC	28	SC	1
	ST	14	ST	13	ST	-
	OBC	52	OBC	37	OBC	4
	PWD	8	PWD	7	PWD	1
	EWS	19	EWS	10	EWS	
	<b>TOTAL</b>	<b>194 + 1 (Librarian)</b>		<b>181</b>		<b>14</b>
9.	Details of non- teaching staff (in position as on date)					
	Sanctioned strength of non-teaching staff*	Existing	Vacant	Contract/Outsource	Total	
	A*	2	2	-	2	
	B*	12	10	2	10	
	C*	92	73	19	17 (contract) 36 (outsource)	126
10.	No of Pensioner/family pensioner (Teaching+Non-teaching)	Financial implication for 2023-24	No. of pensioner/family pensioner (Teaching and Non Teaching)	Financial implication for 2024-25		
	170	1370.14	173	1573.24		

  
 प्रोफेसर वीरेंद्र भारद्वाज / Professor Virender Bhardwaj  
 प्राचार्य / Principal  
 शिवाजी कॉलेज / Shivaji College  
 दिल्ली विश्वविद्यालय / University of Delhi  
 राजा गार्डन, नई दिल्ली-110027  
 Raja Garden, New Delhi-110027

(A). Requirement under R.B.E. 2024-25 towards salary (36 Head)

(Rupees in Lakhs)

Sl. No.	Expenditure Head	Actual Exp. for 2023-24 under Salary	Actual Exp. w.e.f. 01.04.24 to 31.08.2024	Likely exp. w.e.f. 01.09.24 to 31.03.2025	Total R.B.E. proposed by College for 2024-25	Legitimate B.E. for 2025-26
1	2	3	4	5	6 (4+5)	7
1.	<b>Amount spent on Salaries (Regular employees)</b>					
(i)	Faculty	3,629.22	1,779.41	2821.49	4600.91	5100.00
	Arrears*		2.65	40.00	42.65	100.00
(ii)	Non-Faculty Staff	940.42	321.64	522.04	843.68	860.00
	Arrears*		5.57		5.57	15.00
	<b>Sub-total</b>	<b>4,569.64</b>	<b>2,109.27</b>	<b>3383.53</b>	<b>5492.80</b>	<b>6075.00</b>
2.	<b>Other Components (These items should not be included in salary and pension indicated above)</b>					
(i)	Leave Encashment	3.15	4.57	14.00	18.57	25.00
	LTC	13.87	12.73	35.00	47.73	50.00
(iii)	Children Education Allowance	20.52	24.31	2.00	26.31	30.00
(iv)	Medical Reimbursement	191.26	52.15	210.00	262.15	300.00
(v)	Retirement Benefit	217.49	211.05	215.00	426.05	500.00
(vi)	DA					
	<b>Sub-total (Other Components)</b>	<b>446.29</b>	<b>304.81</b>	<b>476.00</b>	<b>780.81</b>	<b>905.00</b>
	<b>Total (1 &amp; 2)</b>	<b>5,015.93</b>	<b>2,414.08</b>	<b>3859.53</b>	<b>6273.61</b>	<b>6980.00</b>

- Retirement Benefits of Rs. 1.50 Crore and medical bills of Rs. 1 Crore not yet paid by the College due to shortage of funds.

Month-wise 5 month actual and 7 month projected expenditure for the financial year 2024-25 under Salary head (Rs. in lakhs)

Head	April 2024	May 2024	June 2024	July 2024	August 2024	Sept. 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	March 2025	Total
Faculty Salary For Regular Employees	353.08	347.09	372.11	352.25	352.88	349.49	402.00	402	402	422	422	422	4600.91
Arrears*			2.65				40.00						42.65
Non-Faculty Salary For Regular Employees	64.61	61.78	66.49	62.78	65.99	63.13	74.87	74.87	74.87	78.10	78.10	78.10	843.68
Arrears*		1.57			4.00								5.57
<b>Sub-total (I)</b>	<b>419.69</b>	<b>410.45</b>	<b>441.25</b>	<b>415.03</b>	<b>422.87</b>	<b>412.62</b>	<b>516.87</b>	<b>476.87</b>	<b>476.87</b>	<b>476.87</b>	<b>476.87</b>	<b>476.87</b>	<b>5492.81</b>
Leave Encashment	3.10		1.47			2.00	2.00	2.00	2.00	2.00	2.00	2.00	18.57
LTC/HTC	4.92		5.81			5.00	5.00	5.00	5.00	5.00	5.00	5.00	45.73
Children Education Allowance	20.68	3.05		0.57							2.00		26.30
Retirement Benefit	76.46	1.98		57.73	74.88	85.00	25.00			25.00	25.00	55.00	426.05
Medical Reimbursement	15.99	3.94	13.91	8.84	9.47	45.00	20.00	20.00	20.00	20.00	20.00	65.00	262.15
<b>Sub-total (II)</b>	<b>121.15</b>	<b>8.97</b>	<b>21.19</b>	<b>67.14</b>	<b>84.35</b>	<b>137.00</b>	<b>52.00</b>	<b>27.00</b>	<b>27.00</b>	<b>52.00</b>	<b>54.00</b>	<b>127.00</b>	<b>778.80</b>
<b>Grand Total(I to II)</b>	<b>540.84</b>	<b>419.42</b>	<b>462.44</b>	<b>482.17</b>	<b>507.22</b>	<b>549.62</b>	<b>568.87</b>	<b>503.87</b>	<b>503.87</b>	<b>528.87</b>	<b>530.87</b>	<b>603.87</b>	<b>6271.61</b>

प्रोफेसर वीरेंद्र भारद्वाज / Professor Virender Bhardwaj  
प्राचार्य / Principal  
शिवाजी कॉलेज / Shiwaji College  
दिल्ली विश्वविद्यालय / University of Delhi  
राजा गार्डन, नई दिल्ली-110027  
Raja Garden, New Delhi-110027

*(Signature)*

**RECURRING HEAD**

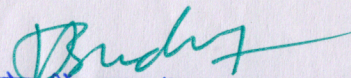
**B. Requirement under RBE for 2024-25 under Recurring Head (31 Head)**

						(Rupees in Lakhs)
Sl. No	Pension & other Expenses (These items should not be included in Salary indicated above)	Actual Exp. for 2023-24 under Recurring	Actual Exp. w.e.f. 01.04.24 to 31.08.2024	Likely exp. w.e.f. 01.09.24 to 31.03.2025	Total R.B.E. proposed by College for 2024-25	Legitimate B.E. for 2025-26
1	2	3	4	5	6	7
1(i)	Pension for Faculty & Non-Faculty	1370.14	596.70	976.55	1573.25 (4+5)	1600.00
(ii)	Contribution of Pension fund					
(iii)	Contribution to New Pension Scheme	240.61	161.11	258.94	420.05	450.00
	<b>Sub-total (i to iii)</b>	<b>1610.75</b>	<b>757.81</b>	<b>1235.49</b>	<b>1993.30</b>	<b>2050.00</b>
2 (a)	Payment of Guest/Adhoc/contract teaching staff	127.48	7.39	9.07	16.46	18.00
(b)	Payment of outsources/ contract non-teaching staff	124.62	55.00	119.71	174.71	180.00
	<b>Sub-total (a to b)</b>	<b>3473.60</b>	<b>62.39</b>	<b>128.78</b>	<b>191.17</b>	<b>198.00</b>
3.	<b>Non-Salary</b>					
(i)	Consumables and Laboratories	68.08	32.12	40.00	72.12	80.00
(ii)	Books and Journals					
(iii)	Expenditure incurred on conduct of Examination					
(iv)	Electricity Charges					
(v)	Water Charges					
(vi)	Property Tax					
(vii)	TA/DA expenditure for Experts					
(viii)	Contingencies					
(ix)	Maintenance/repair of Buildings					
(x)	Other expenses ( <i>Please specify each and every item in annexure</i> )					
	<b>Sub-total (i to x)</b>	<b>68.08</b>	<b>32.12</b>	<b>40.00</b>	<b>72.12</b>	<b>80.00</b>
	<b>GRAND TOTAL (1 to 3)</b>	<b>3541.68</b>	<b>852.32</b>	<b>1404.27</b>	<b>2256.59</b>	<b>2328.00</b>
	Internal Receipt of the College					

**Status of Internal Receipt Generation (IRG) of the College**

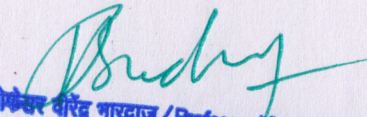
(Rs. In lakhs)

Financial Year	2023-24	2024-25 (projected)	TOTAL
Management share	62.39	62.39	
Income	508.06	508.06	
Interest	3.18	3.18	
<b>Total</b>	<b>73.63</b>	<b>73.63</b>	

  
 प्रोफेसर वीरेंद्र भारद्वाज / Professor Virender Bhardwaj  
 प्राचार्य / Principal  
 शिवाजी कॉलेज / Shriwaji College  
 दिल्ली विश्वविद्यालय / University of Delhi  
 राजा गार्डन, नई दिल्ली-110027  
 Raja Garden, New Delhi-110027

Month-wise 5 month actual and 7 month projected expenditure for the financial year 2024-2025 under Recurring head  
(Rs. in lakhs)

Head	April 2024	May 2024	June 2024	July 2024	Aug 2024	Sept. 2024	Oct 2024	Nov. 2024	Dec. 2024	Jan. 2025	Feb. 2025	Ma 2025	Total
Pension (Faculty And Non-Faculty)	122.15	114.98	115.74	115.74	117.43	120.35	132.00	132.00	132.00	140.00	140.00	140.00	1522.59
Arrears*	5.31		5.09	0.25			40.00						50.65
Contribution Of Pension Fund													
Contribution Of New Pension Fund	28.10	31.14	37.14	32.08	32.65	32.65	35.92	35.92	35.92	39.31	39.31	39.31	420.06
<b>Sub-total (I)</b>	<b>155.56</b>	<b>146.12</b>	<b>157.97</b>	<b>148.07</b>	<b>150.08</b>	<b>153.20</b>	<b>207.92</b>	<b>167.92</b>	<b>167.92</b>	<b>179.51</b>	<b>179.51</b>	<b>179.51</b>	<b>1993.30</b>
Payment of Adhoc/Guest/ Temporary Teaching Staff	3.21	1.74	1.95	0.50	0.00	1.15	1.26	1.26	1.26	1.38	1.38	1.38	16.46
Payment of outsources/ Contract Non-Teaching Staff	0.00	15.47	15.37	15.03	9.15	17.10	17.10	17.10	17.10	17.10	17.10	17.10	174.71
<b>Sub-total (II)</b>	<b>3.21</b>	<b>17.21</b>	<b>17.32</b>	<b>15.52</b>	<b>9.15</b>	<b>18.25</b>	<b>18.36</b>	<b>18.36</b>	<b>18.36</b>	<b>18.48</b>	<b>18.48</b>	<b>18.48</b>	<b>191.18</b>
<b>Non-Salary (III)</b>	<b>6.42</b>	<b>6.42</b>	<b>6.42</b>	<b>6.42</b>	<b>6.42</b>	<b>5.71</b>	<b>5.71</b>	<b>5.71</b>	<b>5.71</b>	<b>5.71</b>	<b>5.71</b>	<b>5.71</b>	<b>72.12</b>
<b>Grand Total (I to III)</b>	<b>165.19</b>	<b>169.75</b>	<b>181.71</b>	<b>170.01</b>	<b>175.16</b>	<b>175.16</b>	<b>229.99</b>	<b>189.99</b>	<b>189.99</b>	<b>203.70</b>	<b>203.70</b>	<b>203.70</b>	<b>2258.05</b>

  
 प्रोफेसर वीरेंद्र भारद्वाज / Professor Virender Bhardwaj  
 प्राचार्य / Principal  
 शिवाजी कॉलेज / Shivaji College  
 दिल्ली विश्वविद्यालय / University of Delhi  
 राजा गार्डन, नई दिल्ली-110027  
 Raja Garden, New Delhi-110027